PRIMROSE POINTE
HOMEOWNERS ASSOCIATION

2017 BUDGET

		EMPTY LOT		HOME ON LOT	
	BUDGET ITEMS	**2017 BUDGET**	**2017 BUDGET**	**2017 BUDGET**	**2017 BUDGET**
		BUDGET	**PER LOT**	**BUDGET**	**PER UNIT**
		12 LOTS	**PER MONTH**	**88 UNITS**	**PER MONTH**
	TAXES and ACCOUNTING				
4188	Taxes: Income/Tax Prep/Corp	$ 200	$ 0.17	$ 200	$ 0.17
	COMMON AREA MAINTENANCE				
4435	Landscape Contract	$ -	$ -	$ 44,400	$ 37.00
4341	Maintenance & Repairs	$ 300	$ 2.08	$ 800	$ 0.67
4437	Empty Lot Maintenance	$ 1,800	$ 12.50	$ -	$ -
4880	Water	$ 350	$ 0.29	$ 350	$ 0.29
4815	Electricity	$ 250	$ 0.21	$ 250	$ 0.21
4405	Plant Replant	$ -	$ -	$ 13,000	$ 10.83
	ASSOCIATION ADMINISTRATION				
4104	Management	$ 9,000	$ 7.50	$ 9,000	$ 7.50
	MISC. EXPENSES				
4952	Postage/Paper/Newsletter/Website	$ 1,200	$ 1.00	$ 1,200	$ 1.00
4140	Legal	$ 700	$ 0.58	$ 700	$ 0.58
4954	Legislative Survival	$ 200	$ 0.17	$ 200	$ 0.17
4932	Contingency Fund	$ 250	$ 0.21	$ 250	$ 0.21
	INSURANCE				
4135	Liability and D&O Only	$ 1,350	$ 1.13	$ 1,350	$ 1.13
	RESERVE ACCOUNT				
4970	Reserve Account Contribution	$ -	$ -	$ -	$ -
		2017 BUDGET	**PER LOT**	**2017 BUDGET**	**PER UNIT**
	TOTAL EXPENSES	**$ 15,600**	**$ 25.83**	**$ 71,700**	**$ 59.75**
	MONTHLY ASSESSMENT	**LOT ONLY**	**$ 30.00**	**HOME ON LOT**	**$ 60.00**