

PAINTEDESERT - DESERT SANDS
HOMEOWNERS ASSOCIATION

2018 BUDGET

BUDGET ITEMS		2017	2017	2018	2018 BUDGET
			*ACTUAL	BUDGET	PER UNIT
		BUDGET	203 UNITS	203 UNITS	PER MONTH
LAWN MAINTENANCE					
4435	Yard Landscape Contract	\$ 100,200	\$ 100,326	\$ 99,384	\$ 40.80
4341	Maintenance/Repairs	\$ 9,000	\$ 10,465	\$ 10,000	\$ 4.11
4368	Grub Control(Front & Rear Yards)	\$ 3,500	\$ 3,045	\$ 3,500	\$ 1.44
4409	Plant Replant	\$ 2,500	\$ 990	\$ 2,500	\$ 1.03
4407	Large Tree Maintenance	\$ 3,000	\$ 4,500	\$ 4,500	\$ 1.85
UTILITIES					
4880	Common Area Water	\$ 8,000	\$ 7,357	\$ 8,000	\$ 3.28
4815	Common Area Electricity	\$ 5,500	\$ 4,665	\$ 5,500	\$ 2.26
4830	Pool Gas	\$ 5,500	\$ 2,809	\$ 4,500	\$ 1.85
TAXES and LEGAL					
4188	Taxes: Income/Tax Prep/Corp	\$ 500	\$ 352	\$ 500	\$ 0.21
4140	Legal	\$ 2,000	\$ -	\$ 1,600	\$ 0.66
POOLS, SPAS and STREAMS					
4674	Pool Service Contract	\$ 8,400	\$ 8,400	\$ 8,400	\$ 3.45
4639	Pool Maintenance & Repairs	\$ 5,000	\$ 2,439	\$ 4,000	\$ 1.64
ASSOCIATION ADMINISTRATION					
4104	Management Fee	\$ 18,270	\$ 18,270	\$ 18,270	\$ 7.50
4952	Administration Fees/Website	\$ 1,320	\$ 1,761	\$ 1,900	\$ 0.78
4162	Postage/Paper/Newsletter	\$ 761	\$ 887	\$ 897	\$ 0.37
4954	Legislative Survival	\$ 406	\$ -	\$ 406	\$ 0.17
INSURANCE					
4135	Liability and D&O Only	\$ 3,000	\$ 2,768	\$ 3,000	\$ 1.23
4970	RESERVE CONTRIBUTION	\$ 42,383	\$ 42,383	\$ 42,383	\$ 17.40
		2017 BUDGET	ACTUAL	2018 BUDGET	PER UNIT
TOTAL EXPENSES		\$ 219,240	\$ 211,417	\$ 219,240	\$ 90.00

*BASED ON ACTUAL FROM SEPTEMBER 2016 THRU AUGUST 2017