

SUGAR PLUM

HOMEOWNERS ASSOCIATION

2020 BUDGET

BUDGET ITEMS	2019	2019	2020	2020 BUDGET
	BUDGET	*ANNUALIZED	BUDGET	PER UNIT
	222 UNITS		222 UNITS	PER MONTH
GROUNDS MAINTENANCE				
4435 Yard Maintenance - Front/Side	\$ 93,240	\$ 62,265	\$ 106,560	\$ 40.00
4406 Common Area Maintenance	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1.13
4341 Maintenance/Repairs	\$ 6,000	\$ 6,342	\$ 5,000	\$ 1.88
COMMON AREA UTILITIES				
4880 Water	\$ 1,200	\$ 698	\$ 1,000	\$ 0.38
4815 Electricity	\$ 200	\$ -	\$ 200	\$ 0.08
TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ 200	\$ 155	\$ 200	\$ 0.08
ASSOCIATION ADMINISTRATION				
4104	\$ 18,648	\$ 12,254	\$ 18,648	\$ 7.00
MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Website	\$ 1,468	\$ 2,037	\$ 1,576	\$ 0.59
4954 Legislative Survival	\$ 444	\$ 314	\$ 444	\$ 0.17
Operating Contingency	\$ 7,000	\$ -	\$ -	\$ -
4140 Legal	\$ 1,000	\$ -	\$ 1,000	\$ 0.38
INSURANCE				
4135 Liability Only	\$ 800	\$ 800	\$ 900	\$ 0.34
RESERVE CONTRIBUTION				
4970	\$ 13,320	\$ 8,753	\$ 7,992	\$ 3.00
	2019 BUDGET	ANNUALIZED	2020 BUDGET	PER UNIT
TOTAL EXPENSES	\$ 146,520	\$ 96,618	\$ 146,520	\$ 55.00

*BASED ON ACTUAL THRU AUGUST 2019 AND PROJECTED THRU DECEMBER 2019