

**SUGAR PLUM
HOMEOWNERS ASSOCIATION
2017 BUDGET**

BUDGET ITEMS	2016	2016	2017	2017 BUDGET
	BUDGET	*ANNUALIZED	BUDGET	PER UNIT
	222 UNITS		222 UNITS	PER MONTH
GROUNDS MAINTENANCE				
4435 Yard Maintenance - Front/Side	\$ 106,560	\$ 3,113	\$ 93,240	\$ 35.00
4406 Common Area Maintenance	\$ 4,800	\$ 2,100	\$ 2,100	\$ 0.79
4341 Maintenance/Repairs	\$ 1,200	\$ 1,707	\$ 2,000	\$ 0.75
COMMON AREA UTILITIES				
4880 Water	\$ 800	\$ 579	\$ 800	\$ 0.30
4815 Electricity	\$ 800	\$ -	\$ 800	\$ 0.30
TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ 160	\$ 47	\$ 175	\$ 0.07
ASSOCIATION ADMINISTRATION				
4104	\$ 15,984	\$ 603	\$ 16,650	\$ 6.25
MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Website	\$ 1,652	\$ 542	\$ 1,651	\$ 0.62
4954 Legislative Survival	\$ 444	\$ 14	\$ 444	\$ 0.17
4932 Operating Contingency	\$ -	\$ -	\$ 14,540	\$ 5.46
INSURANCE				
4135 Liability Only	\$ 800	\$ 383	\$ 800	\$ 0.30
RESERVE CONTRIBUTION				
4970	\$ 13,320	\$ 503	\$ 13,320	\$ 5.00
	2016 BUDGET	ANNUALIZED	2017 BUDGET	PER UNIT
TOTAL EXPENSES	\$ 146,520	\$ 9,591	\$ 146,520	\$ 55.00

* BASED ON ACTUAL THRU AUGUST AND PROJECTED THRU DECEMBER.