

White Sands
HOMEOWNERS ASSOCIATION

2020 BUDGET

BUDGET ITEMS	2019	2019	2020	2020 BUDGET
	BUDGET	*ANNUALIZED	BUDGET	PER UNIT
	110 UNITS		110 UNITS	PER MONTH
COMMON AREA MAINTENANCE				
4435 Maintenance Contract	\$ 6,000	\$ 6,000	\$ 6,000	\$ 4.55
4341 Maintenance/Repairs	\$ 1,000	\$ 270	\$ 1,000	\$ 0.76
COMMON AREA UTILITIES				
4815 Electricity	\$ 800	\$ -	\$ 800	\$ 0.61
4880 Water	\$ 1,000	\$ 310	\$ 1,000	\$ 0.76
TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ 200	\$ 165	\$ 200	\$ 0.15
4104 ASSOCIATION ADMINISTRATION	\$ 7,920	\$ 2,178	\$ 7,920	\$ 6.00
MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Website	\$ 1,360	\$ 842	\$ 1,360	\$ 1.03
4954 Legislative Survival	\$ 220	\$ 84	\$ 220	\$ 0.17
4140 Legal	\$ 500	\$ -	\$ 500	\$ 0.38
INSURANCE				
4135 Liability Only	\$ 800	\$ 470	\$ 800	\$ 0.61
4970 RESERVE ACCOUNT	\$ 6,600	\$ 1,815	\$ 6,600	\$ 5.00
	2019 BUDGET	ANNUALIZED	2020 BUDGET	PER UNIT
TOTAL EXPENSES	\$ 26,400	\$ 12,134	\$ 26,400	\$ 20.00

*BASED ON ACTUAL THRU AUGUST 2019 AND PROJECTED THRU DECEMBER 2019