

White Sands
HOMEOWNERS ASSOCIATION

2018 BUDGET

BUDGET ITEMS	2017	2017	2018	2018 BUDGET
	BUDGET	EXPENSES	BUDGET	PER UNIT
	110 UNITS		110 UNITS	PER MONTH
COMMON AREA MAINTENANCE				
4435 Maintenance Contract	\$ -	\$ -	\$ 6,000	\$ 4.55
4341 Maintenance/Repairs	\$ -	\$ -	\$ 1,000	\$ 0.76
COMMON AREA UTILITIES				
4815 Electricity	\$ -	\$ -	\$ 800	\$ 0.61
4880 Water	\$ -	\$ -	\$ 1,000	\$ 0.76
TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ -	\$ -	\$ 200	\$ 0.15
4104 ASSOCIATION ADMINISTRATION	\$ -	\$ -	\$ 7,920	\$ 6.00
MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Website	\$ -	\$ -	\$ 1,360	\$ 1.03
4954 Legislative Survival	\$ -	\$ -	\$ 220	\$ 0.17
4140 Legal	\$ -	\$ -	\$ 500	\$ 0.38
INSURANCE				
4135 Liability Only	\$ -	\$ -	\$ 800	\$ 0.61
4970 RESERVE ACCOUNT	\$ -	\$ -	\$ 6,600	\$ 5.00
	2017 BUDGET	ACTUAL	2018 BUDGET	PER UNIT
TOTAL EXPENSES	\$ -	\$ -	\$ 26,400	\$ 20.00