

ELMWOOD

HOMEOWNERS ASSOCIATION

2017 BUDGET

BUDGET ITEMS	2016	2016	2017	2017 BUDGET
	BUDGET	*ANNUALIZED	BUDGET	PER UNIT
	58 UNITS		58 UNITS	PER MONTH
GROUNDS MAINTENANCE				
4406 Grounds Maintenance Contract	\$ -	\$ -	\$ 24,360	\$ 35.00
4409 Maintenance & Repairs	\$ -	\$ -	\$ 1,600	\$ 2.30
COMMON AREA FACILITIES				
4674 Pool Maintenance Contract	-	-	6,000	\$ 8.62
4639 Pool Maintenance & Repairs	\$ -	-	1,600	\$ 2.30
4638 Pool Bathroom Cleaning	\$ -	-	1,440	\$ 2.07
4880 Common Water	\$ -	-	2,000	\$ 2.87
4815 Common Electricity	\$ -	-	2,000	\$ 2.87
4830 Gas (Pool)	\$ -	-	4,700	\$ 6.75
4641 Pickleball Court Maintenance & Repairs	\$ -	-	300	\$ 0.43
TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ -	\$ -	\$ 175	\$ 0.25
4104 ASSOCIATION ADMINISTRATION	\$ -	\$ -	\$ 4,176	\$ 6.00
MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Website	\$ -	\$ -	\$ 1,537	\$ 2.21
4140 Legal	\$ -	\$ -	\$ 500	\$ 0.72
4954 Legislative Survival	\$ -	\$ -	\$ 116	\$ 0.17
INSURANCE				
4135 Liability and D&O only	\$ -	\$ -	\$ 1,000	\$ 1.44
4970 RESERVE CONTRIBUTION	\$ -	\$ -	\$ 4,176	\$ 6.00
	2016 BUDGET	ANNUALIZED	2017 BUDGET	PER UNIT
TOTAL EXPENSES	\$ -	\$ -	\$ 55,680	\$ 80.00