

SENTIERI CANYON

at Divario

HOMEOWNERS ASSOCIATION

2020 BUDGET

BUDGET ITEMS	2019	2019	2020	2020 BUDGET	
	BUDGET	*ANNUALIZED	BUDGET	PER UNIT	
	50 UNITS		50 UNITS	PER MONTH	
 GROUNDS MAINTENANCE 					
4435	Yard Maintenance - Front/Side	\$ -	\$ -	\$ 24,000	\$ 40.00
4341	Maintenance/Repairs	\$ -	\$ -	\$ 1,200	\$ 2.00
 COMMON AREA UTILITIES 					
4880	Water	\$ -	\$ -	\$ 1,000	\$ 1.67
4815	Electricity	\$ -	\$ -	\$ 500	\$ 0.83
 TAXES and ACCOUNTING 					
4188	Taxes: Income/Tax Prep/Corp	\$ -	\$ -	\$ 200	\$ 0.33
 ASSOCIATION ADMINISTRATION 					
		\$ -	\$ -	\$ 4,200	\$ 7.00
 MISC. EXPENSES 					
4952	Postage/Paper/Newsletter/Website	\$ -	\$ -	\$ 1,100	\$ 1.83
4954	Legislative Survival	\$ -	\$ -	\$ 100	\$ 0.17
4140	Legal	\$ -	\$ -	\$ 1,000	\$ 1.67
 INSURANCE 					
4135	Liability Only	\$ -	\$ -	\$ 900	\$ 1.50
4970	 RESERVE CONTRIBUTION 	\$ -	\$ -	\$ 1,800	\$ 3.00
 DIVARIO MASTER ASSOCIATION 					
		\$ -	\$ -	\$ 9,000	\$ 15.00
 TOTAL EXPENSES 					
		\$ -	\$ -	\$ 45,000	\$ 75.00

*BASED ON ACTUAL THRU AUGUST 2019 AND PROJECTED THRU DECEMBER 2019